

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

JANUARY 2005

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	4,332	1,465	\$11,240,257	\$2,922,484	\$11,590,440	\$11,761,419	-3.0%	-4.4%
RESTAURANTS	3,182	1,093	\$8,402,717	\$2,184,719	\$8,523,181	\$8,516,023	-1.4%	-1.3%
HOTELS	134	26	\$311,871	\$81,087	\$290,048	\$331,334	7.5%	-5.9%
RACETRACKS OTBS	857	10	\$1,655,974	\$372,595	\$1,624,949	\$1,832,522	1.9%	-9.6%
TRUCKSTOPS	5,826	155	\$27,988,758	\$9,096,353	\$27,945,331	\$25,470,377	0.2%	9.9%
TOTALS	14,331	2,749	\$49,599,577	\$14,657,238	\$49,973,949	\$47,911,675	-0.7%	3.5%

2004/2005 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR
BARS	4,332	1,465	\$77,512,679	\$20,153,423	\$80,754,419	-4.0%
RESTAURANTS	3,182	1,093	\$56,896,105	\$14,793,076	\$59,112,912	-3.8%
HOTELS	134	26	\$2,078,827	\$540,499	\$2,315,108	-10.2%
RACETRACKS OTBS	857	10	\$10,924,201	\$2,457,952	\$10,737,206	1.7%
TRUCKSTOPS	5,826	155	\$180,876,699	\$58,784,975	\$170,848,884	5.9%
TOTALS	14,331	2,749	\$328,288,511	\$96,729,925	\$323,768,529	1.4%